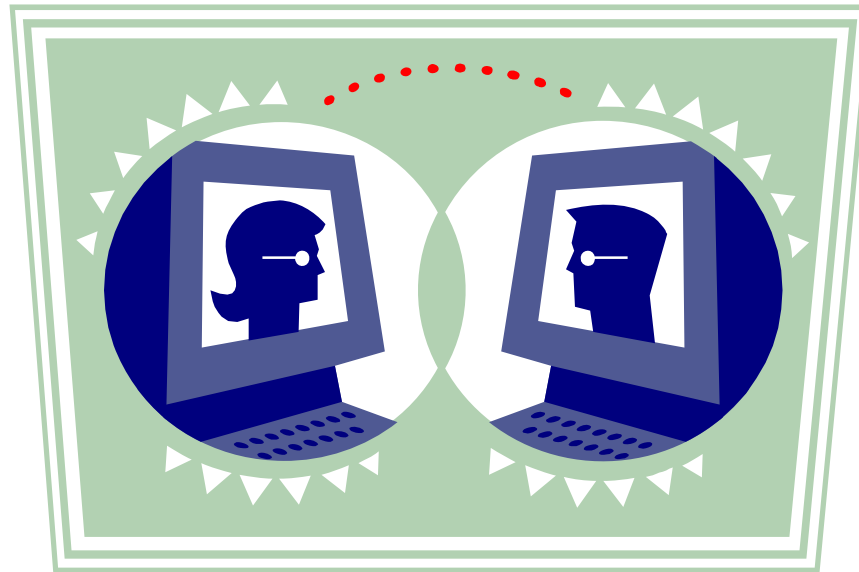


MONTANA CONSOLIDATED PLAN COMMUNITY MEETING



MONTANA
Department of Commerce

MONTANA CONSOLIDATED PLAN COMMUNITY MEETING



Please sign in...



What is the Consolidated Plan?



- ◆ Prescribed by the U.S. Department of Housing and Urban Development (HUD)
- ◆ Designed to consolidate and meet the requirements set for the various housing and community development acts passed by Congress

Consolidated Plan Uses

- ◆ Used by federal agencies to make appropriation decisions regarding resources made available to Montana for addressing issues related to:
 - affordable housing
 - homelessness
 - community development



Montana's Consolidated Plan

- ◆ Consolidates the planning, application, reporting, and citizen participation requirements for three programs in Montana that receive annual block grant funding from HUD:
 - Community Development Block Grant program
 - Home Investment Partnerships program
 - Emergency Shelter Grant program

Consolidated Plan: Strategic Plan

- ◆ A comprehensive strategic plan is prepared every 5 years and has information on:
 - housing conditions
 - housing services and programs
 - market conditions
 - community development issues
 - broad priorities and objectives for housing and community development

Consolidated Plan: Annual Action Plan

- ◆ More detailed annual action plan is prepared and submitted every year and has information on:
 - resources expected to be available
 - types of activities offered
 - geographic distribution of funds
 -  ■ performance measurement and  planned actions for the upcoming year
- ◆ Plan Year: April 1, 2007 – March 31, 2008

Resources Expected



Anticipated FY 2007 Funds	Formula Grant Program
\$6,886,700	Community Development Block Grant (CDBG)
\$4,357,200	Home Investment Partnerships (HOME)
\$82,300	American Dream Downpayment Initiative (ADDI)
\$393,700	Emergency Shelter Grant (ESG)

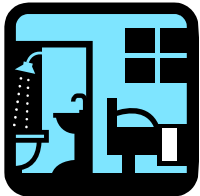
Based on 2006 HUD allocations to the programs; 2007 allocations not yet available.

Activities



Housing

Infrastructure & Public Facilities



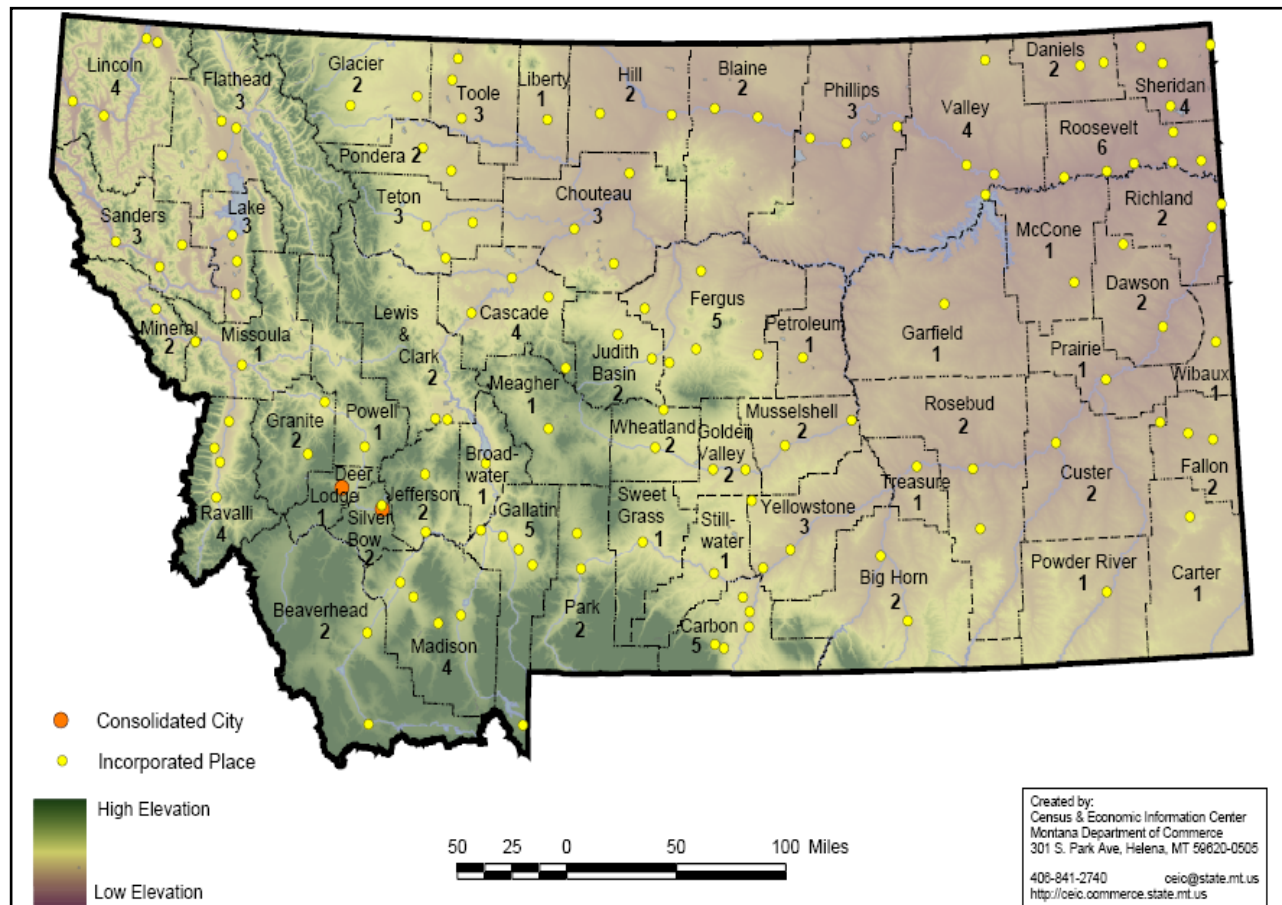
Homeless Assistance

Economic Development



Planning

Geographic Distribution



Geographic Distribution - CDBG

- ◆ Funds are distributed to Montana's general-purpose local governments:
 - 126 towns and cities under 50,000 in population
 - 56 counties
 - Montana's three entitlement cities, Billings, Great Falls, & Missoula are not eligible; they receive their own CDBG funds from HUD

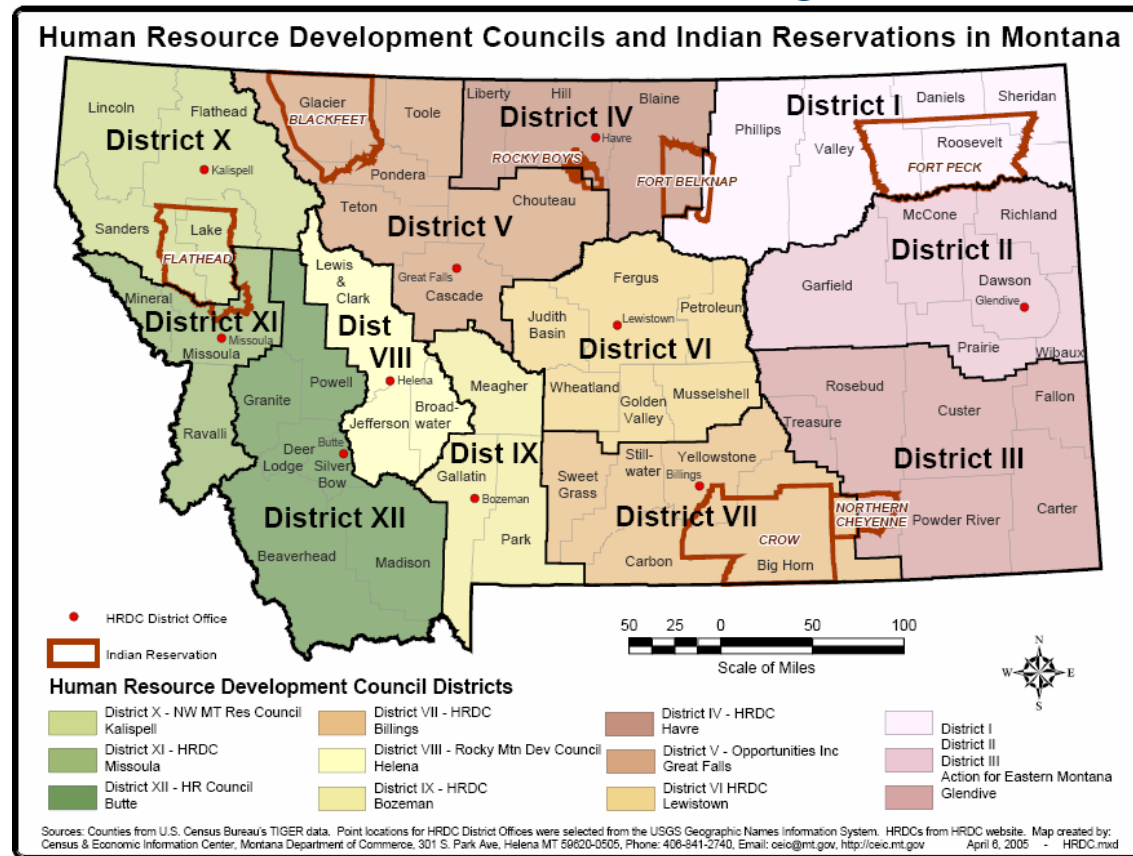
Geographic Distribution - HOME

Funds are distributed to:

- ◆ Montana's general-purpose local governments
- ◆ CHDOs throughout the state (certified by the MDOC)
- ◆ PHAs throughout the state
- ◆ Montana's three entitlement cities, Billings, Great Falls, & Missoula (& CHDOs/PHAs operating within their boundaries) are not eligible for funding during first-round grant competitions

Geographic Distribution - ESG

Funds are distributed to 10 regional HRDCs



Performance Measurement?

Required by HUD, beginning 10/1/2006

- ◆ **3 objectives**

- describes the purpose of the activity

- ◆ **3 outcome categories**

- reflects what will be achieved by funding the activity



Performance Measurement Objective 1



Suitable Living Environment

- relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment

Performance Measurement Objective 2

Decent Housing

- designed to cover the wide range of housing possible under HOME, CDBG, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment



Performance Measurement Objective 3



Creating Economic Opportunities

- applies to activities related to economic development, commercial revitalization, or job creation

Performance Measurement Outcome Category 1

Availability/Accessibility

- ◆ applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low-and moderate-income people, including persons with disabilities.
- ◆ accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to ALL low- and moderate-income people where they live

Performance Measurement

Outcome Category 2

Affordability

- ◆ applies to activities that provide affordability in a variety of ways in the lives of low- and moderate-income people
- ◆ can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care

Performance Measurement

Outcome Category 3

Sustainability (Promoting Livable or Viable Communities)

- ◆ applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods

Performance Measurement

- ◆ Each outcome category can be connected to each of the overarching objectives, resulting in **9 outcome/objective statements** under which to report the activity or project data to document the results of the activities or projects
- ◆ Each activity will provide one of the 9 statements, although sometimes an adjective such as new, improved, or corrective may be appropriate to refine the outcome statement

Performance Measurement Framework

	<u>Outcome 1:</u> Availability or Accessibility	<u>Outcome 2:</u> Affordability	<u>Outcome 3:</u> Sustainability
<u>Objective 1:</u> Suitable Living Environment	Enhance Suitable Living Environment through Improved Availability/Accessibility (SL-1)	Enhance Suitable Living Environment through Improved or New Affordability (SL-2)	Enhance Suitable Living Environment through Improved or New Sustainability (SL-3)
<u>Objective 2:</u> Decent Housing	Create Decent Housing with Improved or New Availability/Availability (DH-1)	Create Decent Housing with Improved or New Affordability (DH-2)	Create Decent Housing With Improved or New Sustainability (DH-3)
<u>Objective 3:</u> Economic Opportunities	Provide Economic Opportunity through Improved or New Availability/Accessibility (EO-1)	Provide Economic Opportunity through Improved or New Affordability (EO-2)	Provide Economic Opportunity through Improved or New Sustainability (EO-3)

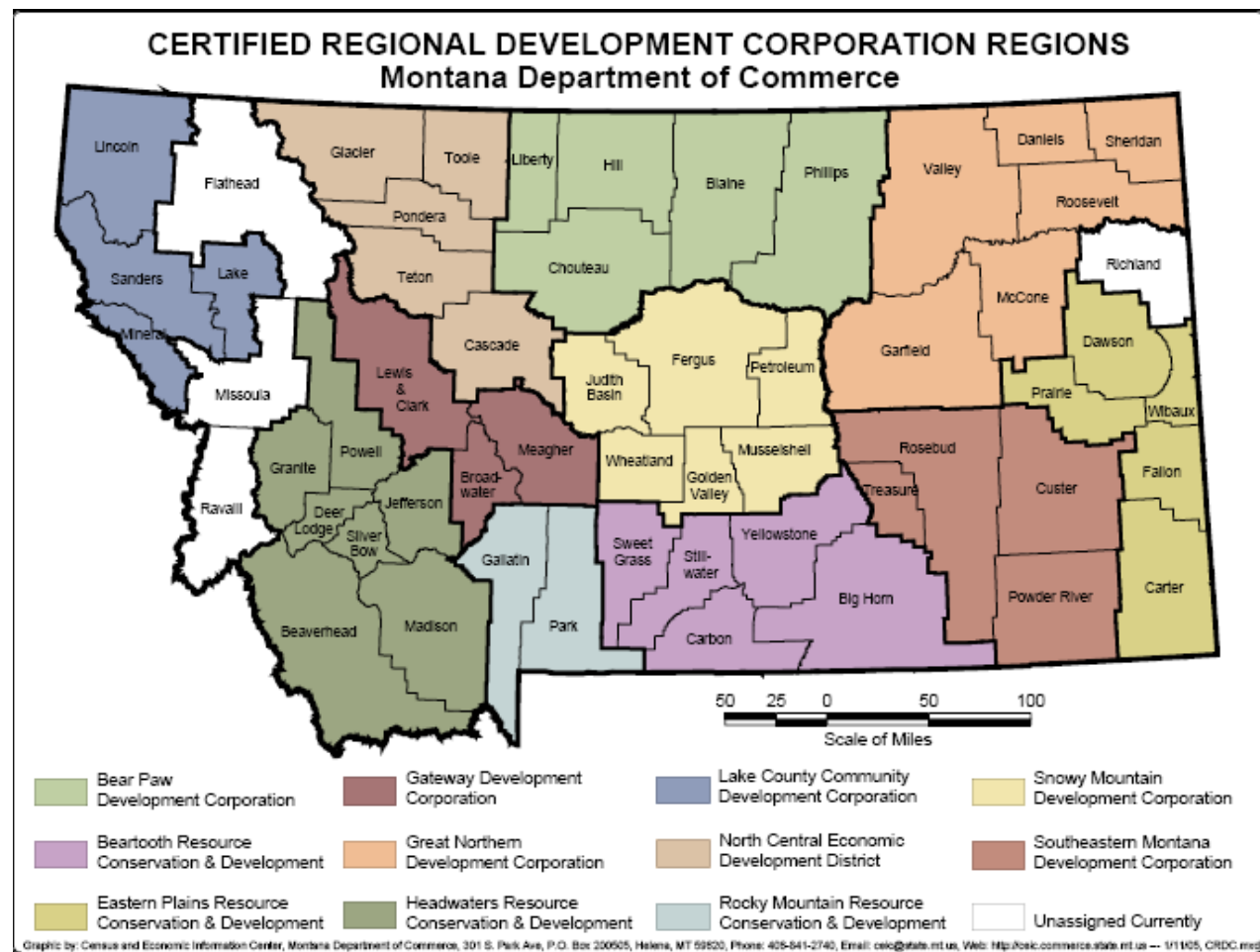


Upcoming Issues



- ◆ Certified Regional Development Corporation (CRDC) Involvement – Karyl Tobel, Business Resources Division

CRDC



What does it have to do with me?

Funds are **invested in your communities** to meet **your community's needs** for:

- ◆ **Housing**
- ◆ **Infrastructure & Public Facilities**
 - ◆ **Homeless Assistance**
 - ◆ **Economic Development**

Your turn....

Tell us your thoughts on the Action Plan and
what your community needs...

? ? Homeownership opportunities

? ? Affordable rental housing

? ? New, viable businesses

? ? Improved water quality

? ? Senior citizens center

? ? Hospital renovation

? ? ?



Thanks for coming!

**Stayed tuned for the joint
housing application
workshop, coming up next.**



Montana's Official State Website